

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 May 2009 to 31 August 2009

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
PAYP and PAYP Plus Funding Approval of Bids	Chief Officer - Early Years and Youth Service	1/5/09	ASBU, Community Safety, Police, and IYSS and external partners Royal Armouries No to Knives Campaign.	Report to be submitted by the Out of School Activities Co-Ordinator	Chief Officer - Early Years and Youth Service gerry.hudson@leeds.gov.uk
East Moor Secure Children's Centre To decide whether to move to the next stage of constructing a replacement for East Moor following contract negotiations with DCSF and Youth Justice Board	Executive Board (Portfolio: Children's Services)	13/5/09	Extensive consultation with ward members and local community	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services david.mcdermott@leeds.gov.uk

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Leeds BSF Phase 4 Approval of Outline Business Case in respect of Intake High School	Executive Board (Portfolio: Children's Services)	13/5/09	The following groups will be consulted on the OBC: <ul style="list-style-type: none"> • Project Steering Group • Design User Group • Education Leeds • PPP Unit Management Team • Planning 	The report to be issued to the decision maker with the agenda for the meeting	Chief Officer (PPPU) david.outram@leeds.gov.uk
Outcome of consultation on proposed changes to Education Leeds Policy for the provision of 16+ Transport Approval to withdraw 16+ discretionary provision	Executive Board (Portfolio: Children's Services)	13/5/09	23 Feb to 3 April 2009	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds viv.buckland@educationleeds.co.uk
School Calendar 2010 - 2011 To agree the school calendar for community and voluntary controlled schools and SILCS for the academic year 2010/2011	Executive Board (Portfolio: Children's Services)	13/5/09	Headteacher Forum, Governor Forum, TJCC, an online consultation with parents, carers, pupils and employees of schools and Education Leeds (Nov 2008 – February 2009)	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds vicki.white@educationleeds.co.uk

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Design Cost Report - Playbuilders Capital Programme To give authority to incur expenditure of £1,000,000 (fully funded by DCSF) to replace and develop 22 play sites across Leeds	Executive Board (Portfolio: Children's Services)	17/6/09	Children's Plan – published December 07 Play Strategy (DCSF) – December 08	The report to be issued to the decision maker with the agenda for the meeting	Chief Officer - Early Years and Youth Service sally.threfall@leeds.gov.uk
Proposal to add Specialist Community Provision at Whitkirk Primary School for pupils with complex physical difficulties and medical needs Permission from Executive Board to consult on the proposal.	Executive Board (Portfolio: Children's Services)	17/6/09	It is proposed that Whitkirk Primary School serve the east of the city as a specialist resource and make up to 14 places available for children who have complex needs (an average of 2 children per year group).	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds john.chadwick@leeds.gov.uk
Proposals for changes to primary provision in the Richmond Hill area Final decision following statutory notice	Executive Board (Portfolio: Children's Services)	22/7/09	n/a	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds lesley.savage@leeds.gov.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.